

**TOWN OF PLAINFIELD
PROPOSED CAPITAL IMPROVEMENT PLAN
2015-2016**

5/5/2015

DESCRIPTION	Fiscal Year <u>2015-16</u>	Fiscal Year <u>2016-2017</u>	Fiscal Year <u>2017-2018</u>	Fiscal Year <u>2018-2019</u>	Fiscal Year <u>2019-2020</u>
TOWN HALL:					
Install Electrical Outlets-Town Clerk		250	250		
Install New Windows- Town Clerk		1,000			
Remove Carpet in Land Record Vault					5,000
Update Air Conditioner in Basement Vault				3,000	
Update Air Conditioner in Land Record Vault			3,000		
Repair wooden floor town clerk	500				
new handicap ramp	10,000				
New roof town hall	60,000				
Replace/Install Handicap Counter		1,500			
Clock Tower Repair	5,000				
Total	75,500	2,750	3,250	3,000	5,000
PUBLIC WORKS:					
Highway Department Roof	30,000				
Install Water/Sewer Line	200,000				
Upgrade Lights	1,000				
Upgrade Wiring	1,000				
Payloader	150,000				
Highway Pick-up Trucks		45,000	45,000	45,000	
Dump/plow (lease)	39,487	39,487			
Paving/surface treatment	1,800,000				
Town drainage project	50,000				
Intersection/realignment	10,000				
Safety improvements	20,000				
Total	2,301,487	274,487	45,000	45,000	190,000
POLICE STATION:					
Repave/Expand Impound Lot	60,000				
Interior Remodeling, Lockers, Flooring		25,000			
Evidence Storage expansion			25,000		
Upgrade Dispatch Center				25,000	
Add lift bay to Garage					60,000
Police cruisers (2)	55,000	55,000	55,000	55,000	55,000
Total	115,000	80,000	80,000	80,000	115,000
FIRE MARSHAL					
Four wheel drive vehicle	15,000				
PLANNING DEPARTMENT:					
Four wheel drive vehicle	15,000				
Total	30,000	-	-	-	-
RECREATION:					
Building addition				68,000	
Replace Pool Filter					15,000
Carpeting Recreation/Senior Center	7,500				
Replace Heat Pumps in Rec/daycare	8,800				
Replace ceiling in pool	25,000				
Pool ventilation system		30,000			
Updgrade pool pump			5,000		
Aldrich Library Handicap Improvement	25,000				
Total	66,300	30,000	5,000	68,000	15,000
PARKS & PROPERTIES					
Bathroom Little League Field Plainfield	20,000				
Sterling Hill Road Bridge Replacement					
Norwich Rd Pedestrian Bridge	35,000				
Kate Downing Road Brige over Millbrook		400,000			
River Street over Ekonk Bridge		250,000			
Green Hollow Road Improvements	950,000				
Babcock Avenue Improvements			250,000		
Rt 12, Kinney Hill Road Plainfield Road			150,000		

**TOWN OF PLAINFIELD
PROPOSED CAPITAL IMPROVEMENT PLAN
2015-2016**

5/5/2015

DESCRIPTION	Fiscal Year <u>2015-16</u>	Fiscal Year <u>2016-2017</u>	Fiscal Year <u>2017-2018</u>	Fiscal Year <u>2018-2019</u>	Fiscal Year <u>2019-2020</u>
Route 12 and Fifth Street			50,000		
Quinnebaug River Trail				1,250,000	
Moosup Valley Trail					300,000
Moosup River Front Park		200,000			
Purchase open space	300,000	50,000	50,000	50,000	
Wauregan Riverfront Park					350,000
Municipal Dog Park	25,000				
Moosup Pond Bathroom and Well	20,000				
Moosup Pond Aquatic Treatment	20,000				
Total	<u>1,330,000</u>	<u>900,000</u>	<u>500,000</u>	<u>1,300,000</u>	<u>650,000</u>
General Gov't total	<u>3,933,287</u>	<u>1,287,237</u>	<u>633,250</u>	<u>1,496,000</u>	<u>975,000</u>
SCHOOL DEPT:					
Maintenance Truck - District		25,000	45,000		
Universal Pre-K Capital Improvements	75,000				
Parent Remote Access - District	12,500	12,500			
Teacher/Data Input Computers	60,000	60,000			
Instructional Laboratories		50,000	50,000	50,000	50,000
Adaptive Technologies (special ed)	20,000	20,000	20,000	20,000	20,000
W/In District Clinical Program Facilities		75,000	25,000		
Universal Access/Design ADA Safety System		75,000			
Extended School Year ESY IEP's - district			80,000		
All Day Kindergarten (reconstruction if required)			100,000	100,000	
Computers- smartboards - district	25,000	25,000	25,000	25,000	25,000
Roof Replacement - ECC				150,000	
Roof Replacement - MES	350,000				
Replacement Heaters - MES		225,000			
Parking Lot - MES		200,000			
Walkway, Cement stairs, handrails - MES	120,000				
Carpet - Tile -MES	15,000				
Correction of drainage - MES	12,000				
Outbuildings - Storage - MES				15,000	
Computers - MES	15,000	15,000	15,000	15,000	15,000
PCS- 2nd Floor Screens and Window	5,000				
Bathroom sinks - PCS	5,000	5,000			
Roof Replacement - PCS	400,000				
Replacement heaters - PCS	400,000				
Furniture Needs - PCS			45,000		
Communications/New Intercom-PCS			15,000		
Outbuildings - Storage - PCS				15,000	
Computers-PCS	35,000	35,000	35,000	35,000	35,000
Cafeteria Drainage - PHS	8,000				
ADA Door Openers - PHS	25,000				
Capstone Projects/Presentation System-PHS		100,000			
Career Education Programs Costs - PHS			150,000		
Outbuildings - Storage - PHS				15,000	
Computers - PHS	50,000	50,000	50,000	50,000	50,000
2nd Floor Screens & Window Stops-PMS	5,000				
Roof Replacement - PMS	300,000				
Parking Lot - PMS		100,000			
Replacement Heaters - PMS	250,000				
Outbuilding - Storage - PMS				15,000	
Computers - PMS	15,000	15,000	15,000	15,000	15,000
Replacement Heaters - SHE			225,000	225,000	
Parking Lot - SHE		50,000			
Carpet to Tile - SHE	30,000				
Outbuildings - Storage - SHE				15,000	
Computers - SHE	15,000	15,000	15,000	15,000	15,000
Total School Dept	<u>2,247,500</u>	<u>1,152,500</u>	<u>910,000</u>	<u>775,000</u>	<u>225,000</u>
Total General Fund	<u>6,180,787</u>	<u>2,439,737</u>	<u>1,543,250</u>	<u>2,271,000</u>	<u>1,200,000</u>

**TOWN OF PLAINFIELD
PROPOSED CAPITAL IMPROVEMENT PLAN
2015-2016**

5/5/2015

DESCRIPTION	Fiscal Year <u>2015-16</u>	Fiscal Year <u>2016-2017</u>	Fiscal Year <u>2017-2018</u>	Fiscal Year <u>2018-2019</u>	Fiscal Year <u>2019-2020</u>
ANIMAL CONTROL:					
Replace traps, catch snares, etc.				1,000	
Carport			2,500		
Upgrade Computers					1,500
Modernize Shelter Facility		25,000			
Animal Control van/truck	30,000				
Total Animal Control	30,000	25,000	2,500	1,000	1,500
WATER POLLUTION CONTROL:					
Rehab Sand Filters & Lagoons	15,000		10,000		10,000
Mason Dump 4x4 with plow sander	35,000				40,000
Replace Railings	35,000				5,000
Jet Truck	75,000				
Scum return north plant effluent tank	30,000				
New Rotary Screen					300,000
New Rotary Screen					
Mason Truck 4x4 with plow & sander					
Storage Shed					
Sewer main repair	5,000	5,000	5,000	5,000	5,000
Sewer leak control (inflow)	10,000	10,000	10,000	10,000	10,000
Belt filter press repairs					
Permaganate feeder		9,000			
North Plant aerators	50,000		30,000		10,000
Door replacements	25,000				25,000
Pump stations upgrade	20,000	20,000	20,000	50,000	50,000
Small vehicle (fuel efficient)	15,000	15,000			15,000
Nitrogen Removal Improvements	10,000	10,000	25,000	25,000	25,000
Chlorine Contact Wall & Return	125,000				
Small Service Truck	30,000				
Grit removal aeration basins	5,000		5,000	5,000	
Sewer line TV & cleaning	10,000	10,000	10,000	10,000	10,000
New roof sludge garage			40,000		
New roof rec dept. storage shed			20,000		
North Plant Driveway Overlay	25,000				
New Truck with plow	60,000				
New VFD Drives	50,000	5,000	5,000	5,000	5,000
WPC Total	630,000	84,000	180,000	110,000	510,000
Grand Total	6,840,787	2,548,737	1,725,750	2,382,000	1,711,500