

**TOWN OF PLAINFIELD
PROPOSED CAPITAL IMPROVEMENT PLAN
2018-2019**

DESCRIPTION	Fiscal Year <u>2018-2019</u>	Fiscal Year <u>2019-2020</u>	Fiscal Year <u>2020-2021</u>	Fiscal Year <u>2021-2022</u>	Fiscal Year <u>2022-2023</u>
TOWN HALL:					
Renovate Closet- Town Clerk	2,500				
Repair and Polish Town Clerk Floors	1,000				
Repair Town Hall Generator	4,600				
Install Electrical Outlets-Town Clerk	-	1,500			
Update HVAC system in upstairs Land Record			6,000		
Update HVAC system in basement Vault				6,000	
Replace Service Counter		2,000			
Remove carpet in upstairs vault/seal floor					5,000
Repair window seals	1,000				
Front Ramp/Patio	25,000				
Shooting Gallery				25,000	
New Maintenance Shed		25,000			
New Boiler Room Window	750				
New Town Hall Windows			25,000		
Town Hall Entrance- Handicap Doors	25,000				
Maintenance Truck		30,000			
Attic Insulation			30,000		
Total	59,850	58,500	61,000	31,000	5,000
PUBLIC WORKS:					
Bus & Highway Department Roof-Metal Roof	60,000				
New Garage Doors	8,000				
Storage Shed - Salt & Sand		25,000			
Highway Pick-up Trucks		45,000	45,000	45,000	45,000
Vac Truck	260,000	225,000	225,000	225,000	
Paving/surface treatment overlay	500,000	500,000	250,000	250,000	250,000
Highway computer & printer		2,000			
Highway Shower			20,000		
Total	828,000	797,000	540,000	520,000	295,000
POLICE STATION:					
Upgrade Portable Radios			25,000		
Security Code Access to all doors exterior & cameras	50,000				
Metal Vehicle and Evidence Storage Building		38,000			
Upgrade Dispatch Center				50,000	
Upgrade Lockers, Paint, Flooring					35,000
Add lift bay to Garage					
Police cruiser	30,000	65,000	65,000	32,500	55,000
Total	80,000	103,000	90,000	82,500	90,000
ANIMAL CONTROL:					
Animal Control Van	30,000				
Modernize Shelter Facility		25,000			
Carport			2,500		
Paint outside and inside facility				2,500	
Computer					1,500
Total	30,000	25,000	2,500	2,500	1,500
PLANNING DEPARTMENT:					
Four wheel drive vehicle		25,000			
Total	-	25,000	-	-	-
RECREATION:					
Replace Siding on Building			25,000		
Remove carpet and tile Daycare Room	1,000				
Replace Pool Filter		15,000			
Replace Senior Van					50,000

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Replace ceiling in pool			25,000		
Replace Senior Transportation - Car				22,000	
Updgrade pool pump			5,000		
Total	1,000	15,000	55,000	22,000	50,000

PARKS & PROPERTIES

Norwich Rd Pedestrian Bridge	35,000				
Town Road and Drainage Improvements	25,000				
Lathrop Road Bridge over Lathrop Brook					
Kate Downing Road Brige over Millbrook					
River Street over Ekonk Bridge	90,000				
Lathrop Road 2 Arch Culverts					
Babcock Avenue Improvements		250,000			
Route 12 Kinney Hill Road Plainfield Rd. Intersection			150,000		
route 12 Fifth Street Intersection Improvements			50,000		
Quinnebaug River Trail					
Moosup Valley Trail					300,000.00
Wauregan Riverfront Park					
Moosup River Front Park				200,000	
Purchase open space	25,000	25,000	50,000	50,000	50,000.00
Municipal Dog Park					
Total	175,000	275,000	250,000	250,000	350,000.00
General Gov't total	1,173,850	1,298,500	998,500	908,000	791,500.00

SCHOOL DEPT:

Maintenance Truck - District	45,000			48,000	
Tractor with bucket loader		60,000			
Universal Pre-K Capital Improvements					
Parent Remote Access - District		12,500		30,000	30,000
Teacher/Data Input Computers	30,000	2	60,000		
Instructional Laboratories			50,000	50,000	
Adaptive Technologies (special ed)	20,000	2	20,000	20,000	20,000
W/In District Clinical Program Facilities	75,000		25,000		
Universal Access/Design ADA Safety System			75,000	75,000	
Extended School Year ESY IEP's - district					
All Day Kindergarten (reconstruction if required)					
Roof Replacement - ECC			350,000		
Water Heater ECC	10,000				
Fire Escape ECC					
Outbuildings replacement ECC		16,000			
Floor Tile Replacement ECC	24,000				
Parking Lot Resurface ECC	20,000				
Replacement Heaters - MES		350,000	350,000		
Parking Lot - MES	100,000				
Walkway, Cement stairs, handrails - MES	40,000				
Carpet - Tile -MES	8,000	2			
Correction of drainage - MES	12,000	2			
Cafeteria Tables/Chairs	27,000	2			
Outbuildings - Storage - MES					
Perimeter fencing	50,000				
Technology		15,000	15,000	15,000	15,000
1st Floor Screens and Window Stops PCS	9,000	2			
Bathroom sinks - PCS	5,000	2	5,000		
Roof Replacement - PCS					
Replacement heaters - PCS		400,000	400,000		
Furniture Needs - PCS	20,000		25,000		
Communications/New Intercom-PCS			15,000		

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Library Carpet replace PCS	12,000				
Nurse office access from foyer PCS	6,000	2			
Gymnasium sound proofing PCS	20,000				
Outbuildings - Storage - PCS		19,000			
Atrium Doors PCS					
Mule PMS & PCS	8,000	3			
Technology PCS		20,000	20,000	20,000	20,000
Cafeteria Drainage - PHS	8,000				
ADA Door Openers - PHS	25,000	1			
Capstone Projects/Presentation System-PHS		50,000	50,000	30,000	
Career Education Programs Costs - PHS	50,000	20,000			
Outbuildings - Storage - PHS		15,000			
Sport Tracks PHS		80,000	80,000		
Generator Wiring (Kitchen Freezer/Refrigerator)	20,000				
Heating System - Boilers		100,000		300,000	
Tractor PHS		30,000			
Fire Supression Upgrade PHS	25,000				
Field House PHS					450,000
2nd Floor screens and window stops PMS	5,000	2			
Parking Lot PMS			75,000		
Walkways PMS	10,000	2			
Replacement Heaters PMS		350,000	350,000		
Outbuilding Storage PMS			15,000		
Fire Supression Pump/Well Upgrade PMS	6,000				
Mule (share with PCS) PMS	8,000				
Smoke Detectors PMS	12,000				
Gym Doors PMS	6,500				
Fire Panel Upgrade PMS	35,000				
Computers PMS		20,000	20,000		
Replacement Heaters SHE		350,000	225,000	225,000	
Parking Lot SHE	25,000	25,000			
Carpet to Tile SHE	9,000	2			
Bathroom Sinks SHE	10,000	2	15,000		
Novar Climate Control SHE	15,000				
Gutter (music room) SHE	10,000	2			
Computers SHE		15,000	15,000	15,000	15,000
Total School Department	820,500	2,237,500	2,035,000	828,000	550,000.00
Total General Fund	1,994,350	3,536,000	3,033,500	1,736,000	1,341,500.00

1= represents proposed budget referendum improvements

2= represents whole or part in FY 2019 operating BOE budget

3= requested under capital improvements

WATER POLLUTION CONTROL:

New Rotary Screen Press					
Sewer Line T.V. and Cleaning	10,000	10,000	15,000	15,000	15,000
Pump Station Upgrade	50,000	50,000	50,000	50,000	50,000
Replace Railings	5,000	5,000	5,000	5,000	5,000
Rehab Primary Tank north plant					45,000
Rehab Both secondary tanks Village Plant					100,000
2 secondary clarifier rehab North Plant	60,000				60,000
Sewer main repair & laterals	15,000	15,000	15,000	15,000	15,000
Sewer leak control (inflow)	10,000	10,000	15,000	15,000	15,000
Rehab gravity thickener North Plant			35,000		35,000
Storage Building	40,000				40,000
Door replacements- Roof Repair	6,000				10,000

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New Boiler/North Plant Admin Building					50,000
Pump stations generators	40,000	40,000	40,000	40,000	40,000
3 new pumps for headworks village plant	75,000				75,000
Treatment of root insertion in mains and laterals	10,000	10,000	10,000	10,000	15,000
New roof sludge garage			70,000		70,000
New roof rec dept. storage shed			25,000		20,000
Lowes Pump Station discharge fittings (3)					12,000
Small Service Truck	15,000				15,000
WPC Total	336,000	140,000	280,000	150,000	687,000
Grand Total	2,330,350	3,676,000	3,313,500	1,886,000	2,028,500