

**TOWN OF PLAINFIELD
APPROVED CAPITAL IMPROVEMENT PLAN
2017-2018**

5/1/2017

DESCRIPTION	Fiscal Year <u>2017-2018</u>	Fiscal Year <u>2018-2019</u>	Fiscal Year <u>2019-2020</u>	Fiscal Year <u>2020-2021</u>	Fiscal Year <u>2021-2022</u>
TOWN HALL:					
Install Electrical Outlets-Town Clerk	250	250		250	
Remove Carpet in Land Record Vault			5,000		
Update Air Conditioner in Basement Vault		3,000			
Update Air Conditioner in Land Record Vault	3,000				
Repair wooden floor town clerk					
Replace/Install Handicap Counter					
Clock Tower Repair					
Replace Entrance Doors	40,000				
Total	3,250	3,250	5,000	250	-
PUBLIC WORKS:					
Highway Department Roof	60,000				
Upgrade Lights					
Upgrade Wiring					
Highway Pick-up Trucks		45,000	45,000	45,000	45,000
Vac Truck	300,000	190,000	190,000	190,000	190,000
Paving/surface treatment overlay	500,000				
Town drainage project	100,000				
Safety improvements	20,000				
Total	980,000	235,000	235,000	235,000	235,000
POLICE STATION:					
Pave Impound Lot					
Expansion Shelving					
Evidence Storage expansion	25,000				
Upgrade Dispatch Center		30,000			
Upgrade Lockers, Paint, Flooring				50,000	
Add lift bay to Garage			60,000		
Police cruisers (2)	30,000	60,000	60,000	30,000	30,000
Total	55,000	90,000	120,000	80,000	30,000
ANIMAL CONTROL:					
Animal Control Van	15,000				
Modernize Shelter Facility		25,000			
Carpport			2,500		
Paint outside and inside facility				2,000	
Computer					1,500
Total	15,000	25,000	2,500	2,000	1,500
FIRE MARSHAL					
PLANNING DEPARTMENT:					
Four wheel drive vehicle	25,000				
Total	25,000	-	-	-	-
RECREATION:					
Rplace senior transportation vehicle				18,000	
Replace Siding on Building			25,000		
Carpeting Recreation/Senior Center		9,000			
Replace Pool Filter		15,000			
Replace Heat Pumps in Rec/daycare	8,800				
Replace ceiling in pool	25,000				
Pool ventilation system	50,000				
Updgrade pool pump		5,000			
Total	83,800	29,000	25,000	-	-
PARKS & PROPERTIES					
Norwich Rd Pedestrian Bridge		35,000			
Lathrop Road Bridge over Lathrop Brook	445,100				
Kate Downing Road Brige over Millbrook					
River Street over Ekonk Bridge	175,000				
Lathrop Road 2 Arch Culverts					
Babcock Avenue Improvements			250,000		
Route 12 Kinney Hill Road Plainfield Rd. Intersection			150,000		
route 12 Fifth Street Intersection Improvements			50,000		
Quinnebaug River Trail					1,250,000
Moosup Valley Trail					300,000
Wauregan Riverfront Park					350,000

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Moosup River Front Park				200,000	
Purchase open space	50,000	50,000	50,000	50,000	50,000
Municipal Dog Park		25,000			
Total	670,100	110,000	500,000	250,000	1,950,000
General Gov't total	1,832,150	492,250	887,500	567,250	2,216,500
SCHOOL DEPT:					
Maintenance Truck - District	45,000			48,000	
Tractor with bucket loader		60,000			
Universal Pre-K Capital Improvements	70,000 2				
Parent Remote Access - District		12,500		30,000	30,000
Teacher/Data Input Computers	30,000 2	60,000			
Instructional Laboratories		50,000	50,000	50,000	
Adaptive Technologies (special ed)	20,000 2	20,000	20,000	20,000	20,000
W/In District Clinical Program Facilities	75,000	25,000			
Universal Access/Design ADA Safety System		75,000		75,000	
Extended School Year ESY IEP's - district		80,000			
All Day Kindergarten (reconstruction if required)		100,000			
Roof Replacement - ECC			350,000		
Water Heater ECC	10,000				
Fire Escape ECC	30,000				
Outbuildings replacement ECC		16,000			
Floor Tile Replacement ECC	24,000				
Parking Lot Resurface ECC	20,000				
Replacement Heaters - MES		350,000 1	350,000 1		
Parking Lot - MES		200,000	200,000		
Walkway, Cement stairs, handrails - MES	40,000				
Carpet - Tile -MES	8,000 2				
Correction of drainage - MES	12,000 2				
Cafeteria Tables/Chairs	27,000 2				
Outbuildings - Storage - MES					
Perimeter fencing	50,000				
Technology	15,000	15,000	15,000	15,000	15,000
1st Floor Screens and Window Stops PCS	9,000 2				
Bathroom sinks - PCS	5,000 2	5,000			
Roof Replacement - PCS					
Replacement heaters - PCS		400,000 1	400,000 1		
Furniture Needs - PCS	20,000	25,000			
Communications/New Intercom-PCS		15,000			
Library Carpet replace PCS	12,000				
Nurse office access from foyer PCS	6,000 2				
Gymnasium sound proofing PCS	20,000				
Outbuildings - Storage - PCS		19,000			
Atrium Doors PCS	8,000				
Mule PMS & PCS	8,000				
Technology PCS	20,000	20,000	20,000	20,000	20,000
Cafeteria Drainage - PHS	8,000 3				
ADA Door Openers - PHS	25,000 1				
Capstone Projects/Presentation System-PHS	30,000	50,000	50,000		
Career Education Programs Costs - PHS	50,000	20,000			
Outbuildings - Storage - PHS		15,000			
Sport Tracks PHS		80,000			
Generator Wiring (Kitchen Freezer/Refrigerator)	20,000				
Heating System - Boilers		100,000		300,000	
Tractor PHS		30,000			
Fire Supression Upgrade PHS	25,000				
Field House PHS					450,000
2nd Floor screens and window stops PMS	5,000 2				
Parking Lot PMS			75,000		
Walkways PMS	10,000 2				
Replacement Heaters PMS		350,000 1	350,000 1		
Outbuilding Storage PMS			15,000		
Fire Supression Pump/Well Upgrade PMS	6,000				
Mule (share with PCS) PMS	8,000				
Smoke Detectors PMS	12,000				
Gym Doors PMS	6,500				
Fire Panel Upgrade PMS	35,000				
Computers PMS	15,000 2	20,000	20,000		
Replacement Heaters SHE		350,000	225,000	225,000	

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Parking Lot SHE	25,000	25,000			
Carpet to Tile SHE	9,000 ²				
Bathroom Sinks SHE	10,000 ²	15,000			
Novar Climate Control SHE	15,000				
Gutter (music room) SHE	10,000 ²				
Computers SHE	15,000 ²	15,000	15,000	15,000	15,000
Total School Department	923,500	2,617,500	2,155,000	798,000	550,000
Total General Fund	2,755,650	3,109,750	3,042,500	1,365,250	2,766,500
<i>1= represents proposed budget referendum improvements by BOE 2= represents whole or part in FY 2018 operating BOE budget 3= represents capital improvements funds by</i>					
WATER POLLUTION CONTROL:					
New Rotary Screen Press	450,000				
Sewer Line T.V. and Cleaning	10,000	10,000	10,000	15,000	15,000
Pump Station Upgrade	20,000	50,000	50,000	50,000	50,000
Replace Railings		5,000	5,000	5,000	5,000
Jet Truck		100,000			
Rehab Primary Tank north plant	40,000				
Rehab Both secondary tanks Village Plant	100,000				
2 secondary clarifier rehab North Plant		60,000			
Sewer main repair & laterals	15,000	15,000	15,000	15,000	15,000
Sewer leak control (inflow)	10,000	10,000	10,000	15,000	15,000
Rehab gravity thickener North Plant				35,000	
Storage Building		40,000			
Door replacements- Roof Repair	6,000	6,000			
Pump stations generators	40,000	40,000	40,000	40,000	40,000
3 new pumps for headworks village plant		75,000			
Treatment of root insertion in mains and laterals	10,000	10,000	10,000	10,000	10,000
New roof sludge garage				70,000	
New roof rec dept. storage shed				25,000	
New Truck with plow		60,000			
Small Service Truck	15,000	15,000			
WPC Total	716,000	496,000	140,000	280,000	150,000
Grand Total	3,471,650	3,605,750	3,182,500	1,645,250	2,916,500