

**TOWN OF PLAINFIELD
ADOPTED CAPITAL IMPROVEMENT PLAN
2019-2020**

DESCRIPTION	<u>Fiscal Year</u> 2019-2020	<u>Fiscal Year</u> 2020-2021	<u>Fiscal Year</u> 2021-2022	<u>Fiscal Year</u> 2022-2023	<u>Fiscal Year</u> 2023-2024
TOWN HALL:					
Update HVAC system in upstairs Land Record	6,000				
Update HVAC system in basement Vault		6,000			
Remove carpet in upstairs vault/seal floor			5,000		
New Maintenance Shed - leaking roof	25,000				
New Town Hall Windows		25,000			
Town Hall Entrance- Handicap Doors	25,000				
Maintenance Truck	25,000				
Attic Insulation		30,000			
Purchase open space	25,000	25,000	25,000	25,000	25,000
Total	106,000	86,000	30,000	25,000	25,000
PUBLIC WORKS:					
Bus & Highway Department Roof-Metal Roof & ACO	150,000				
Fence for Holding Pond	10,000				
Storage Shed - Salt & Sand	50,000				
Highway Pick-up	45,000	45,000	45,000	45,000	
Trucks - Plow Trucks	225,000	225,000		225,000	
350 Mason Dump Truck	60,000		75,000		
Paving/surface treatment overlay	500,000	300,000	300,000	300,000	300,000
Storage Shed for Town Tractors	5,000				
Highway computer & printer	2,000				
Mower	75,000	20,000			
New:					
Norwich Road Pedestrian Bridge	35,000				
Lathrop Road 2 Arch Culverts	25,000				
Babcock Avenue Improvements		250,000			
Route 12 Kinney Hill Road Plainfield Rd. Intersection			150,000		
route 12 Fifth Street Intersection Improvements			50,000		
Town Wide Misc road and drainage improvements	25,000				
Unity Road Bridge	25,000				
Dow Road	50,000				
Total	1,282,000	840,000	620,000	570,000	300,000
POLICE STATION:					
natural gas generator		30,000			
Storage Shed - quote provided	70,000				
upgrade mobile and portable radios			35,000		
Upgrade Record Evidence Room				50,000	
Add lift bay to Garage					35,000
Police cruiser - 2 dodge chargers - estimate provided	60,000	65,000	65,000	32,500	60,000
Total	130,000	95,000	100,000	82,500	95,000
ANIMAL CONTROL:					
Animal Control Van	30,000				
Modernize Shelter Facility		25,000			
Carport			2,500		
Paint outside and inside facility				2,500	
Roof - to be completed upon highway roof project	8,000				
Computer					1,500
Total	38,000	25,000	2,500	2,500	1,500
PLANNING DEPARTMENT:					
Four wheel drive vehicle	25,000				
Main Street Moosup Pavilion		75,000			
Municipal Dog Park		25,000			
Quinnebaug River Trail				625,000	625,000
Moosup Riverfront Park			200,000		
Total	25,000	-	-	-	-
RECREATION:					

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Exhaust fan pool	3,400				
carpet vinyl tile flooring senior center	9,000				
Replace Pool Filter UV	12,000				
Replace Pool sand filters		15,000			
Upgrade pool pump			5,000		
replace siding			25,000		
replace senior van					50,000
senior transportation vehicle				22,000	
Total	24,400	15,000	30,000	22,000	50,000
General Gov't total	1,605,400	1,061,000	782,500	702,000	471,500
SCHOOL DEPT:					
Maintenance Truck - District			48,000		
Tractor with bucket loader		60,000			
Parent Remote Access - District		12,500		30,000	30,000
Teacher/Data Input Computers	2	30,000	60,000		
Instructional Laboratories		-	50,000	50,000	
Adaptive Technologies (special ed)	2	20,000	20,000	20,000	20,000
W/In District Clinical Program Facilities			25,000		
Universal Access/Design ADA Safety System			75,000	75,000	
Roof Replacement - ECC			350,000		
Water Heater ECC	10,000				
Outbuildings replacement ECC		16,000			
Floor Tile Replacement ECC	24,000			24,000	
Parking Lot Resurface ECC	40,000				150,000
Replacement Heaters - MES		350,000	350,000		
Walkway, Cement stairs, handrails - MES	100,000				
Electrical Upgrade MES	2	40,000			
Carpet to Tile - MES	2	8,000			
Correction of drainage issues MES	2	12,000			
Cafeteria tables/chairs MES		27,000			
Technology MES			15,000	15,000	25,000
Perimeter fencing MES		50,000			
1st Floor Screens and Window Stops PCS	2	9,000			
Bathroom sinks - PCS	2	5,000			
Replacement heaters - PCS			400,000	400,000	
Furniture Needs - PCS		20,000	25,000		
Library Carpet replace PCS		12,000			
Nurse office access from foyer PCS	2	6,000			
Gymnasium sound proofing PCS		10,000			
Outbuildings - Storage - PCS			19,000		
Septic Sewer Line repair PCS		20,000			
Technology PCS			20,000	20,000	30,000
Cafeteria Drainage - PHS		8,000			
ADA Door Openers - PHS	1	25,000			
Capstone Projects/Presentation System-PHS			25,000	25,000	25,000
Career Education Programs Costs - PHS			25,000	25,000	
Outbuildings - Storage - PHS			15,000		
Sport Tracks PHS			80,000	80,000	
Generator Wiring (Kitchen Freezer/Refrigerator)	20,000				
Heating System - Boilers			100,000	300,000	
Tractor PHS			30,000		
Fire Supression Upgrade PHS	25,000				
Roofing Upgrade PHS	50,000	50,000			
2nd Floor screens and window stops PMS	2	5,000			
Parking Lot PMS				75,000	
Replacement Heaters PMS			350,000	350,000	
Outbuilding Storage PMS				15,000	
Fire Supression Pump/Well Upgrade PMS	6,000				
Gym Doors PMS	6,500				
Technology PMS			20,000	20,000	30,000.00
Replacement Heaters SHE			350,000	225,000	225,000.00

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	Year	Year	Year	Year	Year
	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>
Parking Lot SHE	25,000	25,000			
Carpet to Tile SHE	2 9,000		40,000		
Bathroom Sinks SHE	2 10,000	15,000			
Novar Climate Control SHE		15,000			
Gutter (music room) SHE	2 25,000	150,000			
Technology SHE		15,000	15,000	25,000	25,000
Total School Department	672,500	2,397,500	2,123,000	859,000	310,000

Total General Fund	2,277,900	3,458,500	2,905,500	1,561,000.00	781,500
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1= represents proposed budget referendum improvements

2= represents whole or part in FY 2019 operating BOE budget

3= requested under capital improvements

WATER POLLUTION CONTROL:

New Boiler/North Plant Admin Building				50,000	
Pump Station Generators	40,000	40,000	40,000	40,000	40,000
Rehab primary tank North Plant	45,000				
Pump Station Upgrade	50,000	50,000	50,000	50,000	50,000
Replace Railings	5,000	5,000	5,000	5,000	5,000
Rehab gravity thickener North Plant		35,000		35,000	
Cutting & Clearing Easements	20,000	20,000	20,000	20,000	20,000
2 secondary clarifier rehab North Plant	60,000			60,000	
Sewer main repair & laterals	15,000	15,000	15,000	15,000	15,000
Sewer leak control (inflow)	10,000	15,000	15,000	15,000	15,000
Sewer Line T.V. & Cleaning	10,000	15,000	15,000	15,000	15,000
Storage Building	40,000				
Door replacements- Roof Repair	10,000				10,000
Raising Covered Manholes	20,000	20,000	20,000	20,000	20,000
Mission Monitoring System Pump Stations		25,000	25,000	25,000	25,000
North Plant Generator					100,000
Treatment of root insertion in mains and laterals	10,000	10,000	10,000	10,000	10,000
New roof sludge garage		70,000			
New roof rec dept. storage shed		25,000			
Loves Pump Station dischargee fittings (3)				12,000	
Small Service Truck				15,000	35,000
WPC Total	335,000	345,000	215,000	387,000	360,000

Grand Total	2,612,900	3,803,500	3,120,500	1,948,000	1,141,500
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